



DEFENSE ACQUISITION UNIVERSITY EMPLOYEE SELF-ASSESSMENT

BCF 301 - Business, Cost Estimating, and Financial Management Workshop

Note:

- Provide a justification(s) package referencing the numbered outcomes as appropriate on separate paper.
- Only the numbered outcomes (bold font) need to be addressed.
- The enablers (indented) are provided to ensure the outcome is sufficiently addressed.
- The **Achieved** column is for use by the initial (functional) evaluator.
- Attach this guide with the justification to the DD form 2518 for a complete package.

150504

Outcomes and Enablers		Achieved?	
		Yes	No
1	Explain the basic concepts of Cost Analysis		
	Define the different cost terms		
	Describe the cost estimate approval process		
	Describe the various cost estimating methodologies		
2	Explain the basic concepts of Budget Policy		
	Describe the various funding policies		
	Explain how to convert Base Year to Then Year Dollars		
	Explain the concept of trade off analysis		
3	Describe the various cost estimating methodologies		
	Describe the Analogy Cost Estimating Method		
	Describe the Parametric Cost Estimating Method		
	Describe the Engineering Cost Estimating Method		
4	Explain the PPBE process		
	Explain the events in the Planning Phase		
	Explain the events in the Programming Phase		
	Explain the events in the Budgeting Phase		
	Explain the events in the Execution Phase		
5	Describe the Budget Exhibits format		
	List the data contained on the various Procurement Documents		
	List the data contained on the various RDT&E Documents		
	Explain the use of Budget Exhibits		
6	Explain Congress' role in the DoD Acquisition Process		
	List the four major committees involved in the Enactment Process		
	Explain the purpose of the Authorization Bill		
	Explain the purpose of the Appropriation Bill		
7	Determine the amount of a DoD Congressional Appeal		
	Explain the Congressional Appeals Process		
	Explain the Role of the Conference Committee		
	Explain the PMO's role in the Congressional Appeals Process		
8	Explain the basic analytical concepts of Earned Value Management		
	Define BCWS, BCWP, and ACWP		
	Define cost and schedule variance		
	Define SPI and CPI		
	Define TCPI-EAC and TCPI-LRE		
	Define BAC, EAC and VAC		
9	Determine/develop an EAC		
	Examine the process to develop an EAC		
	Analyze performance data to predict future performance		



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	Explain the relationship between an LRE and TCPI-LRE		
10	Explain the Budget Execution policy		
	Explain the budget authority distribution process		